

## Wireless E-911 PSAP Funding FY 2003 Request/Report Worksheet

PSAP: Radford Police Communications Total Request: \$ \$8,009.00

Date: 12/07/2001 Total Actual: \$                     

Difference: \$                     

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	41,600	41,800	
Total 911 calls handled by PSAP	3,600	3,800	
Total wireless 911 calls handled by PSAP	720	1,045	

Equipment Dedicated to Wireless E-911:

2.5%

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911	-0-	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Annual CPE Maintenance Costs	\$5,400.00	
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by}}$$

Estimated

Actual

1,045 X \$5,400.00 = \$135.00

41,800

Dedicated Wireless 911 Trunk Costs $(2.84) \cdot 12 =$	\$2,016.00	
Total LEC Costs	\$2,016.00	

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*PSAP:* Radford Police Communications*Personnel Costs:*

Description	Estimated Cost	Actual Cost
Salary and Benefits	\$233,217.00	
Training Costs	\$ 1,020.00	
Conference attendance costs	\$ 50.00	
Professional dues	\$ 45.00	
Total Personnel Costs for Formula below	\$234,332.00	

*Formula*

number of wireless 911 calls

x

personnel cost of  
call takers and  
dispatchers

= amount of funding

*Estimated**Actual*

$$\frac{1,045}{41,800} \times \$233,332.00 = \$5,858.00$$

$$X =$$